

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,377,092	\$3,417,313	\$3,410,837	\$3,134,691	-2%	-8%
Noncertified Salaries (120)	\$468,025	\$569,588	\$542,459	\$479,026	1%	-12%
Group Health Insurance (222)	\$402,556	\$399,587	\$431,275	\$376,133	-2%	-13%
Social Security-Certified Employee Retirement (212)	\$238,651	\$245,522	\$239,583	\$219,421	-2%	-8%
Transfer Tuition to Other School Corporations Within the State (561)	\$172,190	\$183,228	\$197,487	\$204,470	4%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$183,423	\$196,324	\$245,074	\$191,278	1%	-22%
Equipment (730)	\$68,102	\$114,207	\$93,034	\$88,443	7%	-5%
Licensed Employees Temporary Salaries (135)	\$26,435	\$37,887	\$25,262	\$64,505	25%	155%
Textbooks (630)	\$29,615	\$164,060	\$39,619	\$52,375	15%	32%
Operational Supplies (611)	\$73,150	\$52,725	\$48,793	\$43,528	-12%	-11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$54,518	\$49,502	\$63,522	\$43,277	-6%	-32%
Social Security-Noncertified Employee Retirement (211)	\$38,174	\$46,413	\$43,529	\$41,002	2%	-6%
Other Employee Benefits (241 to 290)	\$41,268	\$42,881	\$41,850	\$40,461	0%	-3%
Severance/Early Retirement Pay (213)	\$32,333	\$32,775	\$32,801	\$30,242	-2%	-8%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$29,962	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$22,558	\$25,775	\$30,531	\$26,003	4%	-15%
Travel (580)	\$11,372	\$5,275	\$11,414	\$17,707	12%	55%
Public Employees Retirement Fund (214)	\$9,162	\$14,656	\$23,251	\$17,522	18%	-25%
Workers Compensation Insurance (225)	\$8,487	\$17,126	\$16,117	\$17,408	20%	8%
Library Books (640)	\$5,434	\$730	\$2,383	\$3,177	-13%	33%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,864	\$2,411	\$2,710	\$1,697	-2%	-37%
Periodicals (650)	\$1,027	\$94	\$637	\$1,403	8%	120%
Other Purchased Professional and Technical Services (319)	\$2,025	\$835	\$540	\$393	-34%	-27%
Other General Supplies (615, 660 to 689)	\$169	\$57	\$304	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$15	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$14,976	\$166	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,282,619	\$5,619,138	\$5,543,012	\$5,124,126	-1%	-8%
Student Instructional Support						
Certified Salaries (110)	\$443,167	\$353,557	\$358,601	\$329,289	-7%	-8%
Noncertified Salaries (120)	\$129,798	\$169,489	\$173,722	\$170,925	7%	-2%
Group Health Insurance (222)	\$95,654	\$90,672	\$93,902	\$66,424	-9%	-29%
Teacher Retirement Fund, After 7-1-95 (216)	\$33,189	\$35,813	\$47,773	\$32,518	-1%	-32%
Social Security-Certified Employee Retirement (212)	\$32,436	\$26,079	\$26,722	\$24,202	-7%	-9%
Nonlicensed Employees Temporary Salaries (136)	\$24,279	\$26,196	\$24,345	\$21,408	-3%	-12%

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Public Employees Retirement Fund (214)	\$7,704	\$12,677	\$20,575	\$15,753	20%	-23%
Social Security-Noncertified Employee Retirement (211)	\$11,526	\$14,308	\$14,577	\$13,936	5%	-4%
Postage and Postage Machine Rental (532)	\$4,271	\$6,137	\$4,552	\$6,999	13%	54%
Operational Supplies (611)	\$7,505	\$9,603	\$10,653	\$6,757	-3%	-37%
Other Employee Benefits (241 to 290)	\$6,137	\$5,931	\$6,039	\$5,907	-1%	-2%
Travel (580)	\$3,299	\$5,530	\$3,677	\$3,551	2%	-3%
Severance/Early Retirement Pay (213)	\$5,435	\$3,726	\$3,515	\$3,325	-12%	-5%
Workers Compensation Insurance (225)	\$3,028	\$4,618	\$2,466	\$2,691	-3%	9%
Purchased Professional and Technnical Staff Services (314)	\$4,200	\$7,500	\$1,200	\$1,500	-23%	25%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,727	\$1,164	\$0	\$744	-28%	N/A
Licensed Employees Temporary Salaries (135)	\$1,710	\$540	\$420	\$510	-26%	21%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$0	\$244	N/A	N/A
Student Instructional Support Total	\$816,065	\$773,539	\$792,739	\$706,683	-4%	-11%
Overhead and Operational						
Noncertified Salaries (120)	\$679,138	\$692,798	\$663,155	\$617,261	-2%	-7%
Heating and Cooling for Buildings - Electricity (621)	\$252,978	\$279,254	\$260,912	\$289,453	3%	11%
Food Purchases (614)	\$197,147	\$185,329	\$199,904	\$194,946	0%	-2%
Group Health Insurance (222)	\$231,244	\$204,197	\$177,306	\$155,329	-9%	-12%
Gasoline and Lubricants (613)	\$100,311	\$109,530	\$111,168	\$105,119	1%	-5%
Certified Salaries (110)	\$77,329	\$94,414	\$99,330	\$103,000	7%	4%
Vehicles (731)	\$150,096	\$252,202	\$84,709	\$85,943	-13%	1%
Operational Supplies (611)	\$68,830	\$75,368	\$61,559	\$81,950	4%	33%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$45,949	\$80,217	\$67,210	\$79,815	15%	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$75,766	\$107,549	\$79,762	\$74,775	0%	-6%
Public Employees Retirement Fund (214)	\$49,813	\$62,949	\$88,163	\$69,332	9%	-21%
Social Security-Noncertified Employee Retirement (211)	\$57,009	\$58,138	\$53,905	\$53,382	-2%	-1%
Nonlicensed Employees Temporary Salaries (136)	\$37,731	\$42,577	\$39,762	\$48,606	7%	22%
Purchased Services; Student Transportation Services (510)	\$21,853	\$25,082	\$20,823	\$39,389	16%	89%
Travel (580)	\$24,943	\$23,798	\$27,844	\$26,376	1%	-5%
Heating and Cooling for Buildings - Gas (622)	\$30,321	\$18,925	\$44,799	\$25,194	-5%	-44%
Utility Services Water and Sewage (411)	\$8,239	\$16,915	\$19,739	\$19,714	24%	0%
Other Employee Benefits (241 to 290)	\$13,912	\$14,986	\$14,781	\$14,357	1%	-3%
Other General Supplies (615, 660 to 689)	\$21,654	\$14,785	\$16,357	\$13,974	-10%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,875	\$11,245	\$13,054	\$10,815	-2%	-17%
Board Members Compensation (115)	\$10,000	\$10,000	\$5,000	\$10,000	0%	100%

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Utility Services Removal of Refuse and Garbage (412)	\$7,609	\$8,265	\$8,620	\$9,080	5%	5%
Other Purchased Professional and Technical Services (319)	\$2,670	\$11,518	\$6,842	\$8,752	35%	28%
Tires and Repairs (612)	\$5,409	\$8,029	\$6,005	\$8,401	12%	40%
Social Security-Certified Employee Retirement (212)	\$5,763	\$7,815	\$8,115	\$8,240	9%	2%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$1,388	\$3,434	\$3,042	\$7,209	51%	137%
Telephone (531)	\$8,272	\$9,840	\$4,388	\$7,190	-3%	64%
Severance/Early Retirement Pay (213)	\$974	\$1,000	\$925	\$6,030	58%	> 500%
Miscellaneous Objects (876 to 899)	\$1,573	\$3,777	\$2,419	\$5,480	37%	127%
Purchased Professional and Technical Data Processing Services (316)	\$2,055	\$4,110	\$4,566	\$5,431	27%	19%
Workers Compensation Insurance (225)	\$5,697	\$8,965	\$5,493	\$5,332	-2%	-3%
Dues and Fees (810)	\$3,325	\$4,577	\$8,631	\$5,307	12%	-39%
Pre-2008 object code - temporary salaries (header) (130)	\$12,709	\$7,843	\$7,342	\$5,207	-20%	-29%
Purchased Professional and Technical Board of Education Services (318)	\$22,571	\$8,928	\$13,064	\$4,045	-35%	-69%
Purchased Professional and Technical Staff Services (314)	\$4,003	\$0	\$134	\$4,035	0%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$1,901	\$1,862	\$2,391	\$3,021	12%	26%
Postage and Postage Machine Rental (532)	\$3,484	\$1,739	\$2,205	\$2,149	-11%	-3%
Advertising (540)	\$1,429	\$2,564	\$1,357	\$2,021	9%	49%
Bank Service Charges (871)	\$902	\$1,933	\$1,405	\$1,027	3%	-27%
Periodicals (650)	\$318	\$269	\$272	\$344	2%	26%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,036	\$1,819	\$943	\$289	-27%	-69%
Overhead and Operational Total	\$2,259,224	\$2,478,548	\$2,237,401	\$2,217,318	0%	-1%
Nonoperational						
Interest on Bonds or Notes (832)	\$678,007	\$1,019,948	\$959,697	\$877,825	7%	-9%
Certified Salaries (110)	\$122,071	\$147,458	\$128,042	\$172,550	9%	35%
Purchased Property Services; Repairs and Maintenance Services (430)	\$208,493	\$263,253	\$166,609	\$108,134	-15%	-35%
Equipment (730)	\$131,351	\$89,693	\$135,358	\$97,793	-7%	-28%
Improvements Other Than Buildings (715)	\$54,341	\$22,718	\$5,282	\$36,896	-9%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$0	\$16,867	\$27,687	\$26,770	N/A	-3%
Awards (875)	\$9,665	\$10,650	\$12,100	\$13,754	9%	14%
Other Purchased Professional and Technical Services (319)	\$57,834	\$10,376	\$10,264	\$13,403	-31%	31%
Social Security-Certified Employee Retirement (212)	\$9,218	\$11,272	\$9,795	\$13,200	9%	35%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,290	\$2,570	\$2,427	\$4,238	35%	75%
Noncertified Salaries (120)	\$3,282	\$3,000	\$3,000	\$3,000	-2%	0%
Food Purchases (614)	\$1,976	\$6,202	\$1,515	\$2,265	3%	49%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$205	\$187	\$375	\$386	17%	3%

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Monroe Central School Corp (6820)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Social Security-Noncertified Employee Retirement (211)	\$153	\$230	\$230	\$230	11%	0%
Connectivity (744)	\$19,167	\$13,563	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$27,808	\$16,026	\$7,557	\$0	-100%	-100%
Redemption of Principal (831)	\$0	\$0	\$18,063	\$0	N/A	-100%
Nonoperational Total	\$1,324,861	\$1,634,011	\$1,487,999	\$1,370,444	1%	-8%
Grand Total	\$9,682,768	\$10,505,236	\$10,061,151	\$9,418,572	-1%	-6%